

2120201004000000000000000045160030611223000000	PRODUCTOS METÁLICOS, MAQUINARIA Y B	72,000.00	-	-	203,000.00	-	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00
2120201004000000000000000045160990611223000000	PRODUCTOS METÁLICOS, MAQUINARIA Y B	24,000.00	-	-	-	-	24,000.00	-	-	-	-	-
2120201004000000000000000045272000611223000000	PRODUCTOS METÁLICOS, MAQUINARIA Y B	1,300,000.00	-	-	1,395,000.00	-	2,695,000.00	2,695,000.00	2,695,000.00	2,695,000.00	2,695,000.00	2,695,000.00
2120201004000000000000000046340020611223000000	PRODUCTOS METÁLICOS, MAQUINARIA Y B	2,000,000.00	-	-	-	1,305,450.00	694,550.00	660,000.00	660,000.00	660,000.00	660,000.00	660,000.00
2120201004000000000000000046410070611223000000	PRODUCTOS METÁLICOS, MAQUINARIA Y B	180,000.00	-	-	34,952.00	-	214,952.00	214,952.00	214,952.00	214,952.00	214,952.00	214,952.00
2120201004000000000000000047323010611223000000	PRODUCTOS METÁLICOS Y PAQUETES DE	6,375,000.00	-	-	-	6,375,000.00	-	-	-	-	-	-
2120201006000000000000000000067143000611223000000	COMERCIO Y DISTRIBUCIÓN; ALOJAMIENTO;	200,000.00	-	-	200,000.00	-	-	-	-	-	-	-
2120201008000000000000000008532000611223000000	SERVICIOS PRESTADOS A LAS EMPRESAS Y	2,000,000.00	-	-	-	-	2,000,000.00	1,942,080.00	1,942,080.00	1,942,080.00	1,942,080.00	1,942,080.00
21202020020000000000000000023813020611223000000	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TAB	1,500,000.00	-	-	-	-	1,500,000.00	1,428,420.00	1,428,420.00	1,428,420.00	1,428,420.00	1,428,420.00
2120202003000000000000000003544200611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	4,500,000.00	-	-	-	3,586,711.00	913,289.00	842,000.00	842,000.00	842,000.00	842,000.00	842,000.00
2120202005000000000000000005471000611223000000	CONSTRUCCIÓN Y SERVICIOS DE LA CONS	12,500,000.00	-	-	-	-	12,500,000.00	12,343,870.00	12,343,870.00	12,343,870.00	12,343,870.00	12,343,870.00
2120202005000000000000000005473000611223000000	CONSTRUCCIÓN Y SERVICIOS DE LA CONS	5,000,000.00	3,000,000.00	-	-	-	8,000,000.00	7,995,872.00	7,995,872.00	7,995,872.00	7,995,872.00	7,995,872.00
212020200700000000000000000000715990063121000000	SERVICIOS FINANCIEROS Y SERVICIOS CON	100,000.00	-	-	-	-	100,000.00	93,910.55	93,910.55	93,910.55	93,910.55	93,910.55
212020200800000000000000000008413100063121000000	SERVICIOS PRESTADOS A LAS EMPRESAS Y	3,500,000.00	200,000.00	-	-	-	3,700,000.00	3,416,598.00	3,416,598.00	3,416,598.00	3,416,598.00	3,416,598.00
2120202008000000000000000000087110010611223000000	SERVICIOS PRESTADOS A LAS EMPRESAS Y	-	2,258,200.00	-	6,029,091.00	-	8,287,291.00	8,287,289.00	8,287,289.00	8,287,289.00	8,287,289.00	8,287,289.00
212020200800000000000000000008711001063121000000	SERVICIOS PRESTADOS A LAS EMPRESAS Y	-	3,741,809.85	-	-	-	3,741,809.85	3,741,360.00	3,741,360.00	3,741,360.00	3,741,360.00	3,741,360.00
212020200800000000000000000008713000611223000000	SERVICIOS PRESTADOS A LAS EMPRESAS Y	25,500,000.00	2,000,000.00	-	1,057,620.00	-	28,557,620.00	28,557,620.00	28,557,620.00	28,557,620.00	28,557,620.00	28,557,620.00
2120202008000000000000000000087156020611223000000	SERVICIOS PRESTADOS A LAS EMPRESAS Y	800,000.00	-	-	-	800,000.00	-	-	-	-	-	-
2120202008000000000000000000087240010611223000000	SERVICIOS PRESTADOS A LAS EMPRESAS Y	14,643,503.00	2,000,000.00	2,674,093.00	-	-	13,969,410.00	13,969,410.00	13,969,410.00	13,969,410.00	13,969,410.00	13,969,410.00
2120202008000000000000000000089122020611223000000	SERVICIOS PRESTADOS A LAS EMPRESAS Y	300,000.00	-	-	443,750.00	-	743,750.00	743,750.00	743,750.00	743,750.00	743,750.00	743,750.00
212020200900000000000000000009449000611223000000	SERVICIOS PARA LA COMUNIDAD, SOCIALES	3,300,000.00	-	-	-	-	3,300,000.00	2,580,000.00	2,580,000.00	2,580,000.00	2,580,000.00	2,580,000.00
232020100200000000220106935120020610023020000	OTROS BIENES TRANSPORTABLES (EXCEPT	2,000,000.00	-	-	-	728,200.00	1,271,800.00	-	-	-	-	-
2320201003000000000220106932128070631210000000	OTROS BIENES TRANSPORTABLES (EXCEPT	70,000.00	-	-	-	-	70,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
2320201003000000000220106932128980611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	60,000.00	-	-	580,200.00	-	640,200.00	640,200.00	640,200.00	640,200.00	640,200.00	640,200.00
2320201003000000000220106932210010611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	4,835,000.00	432,000.00	5,267,000.00	-	-	-	-	-	-	-	-
2320201003000000000220106935140050611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	240,000.00	-	-	-	-	240,000.00	-	-	-	-	-
2320201003000000000220106935420060611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	55,000.00	-	-	45,000.00	-	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
2320201003000000000220106936920040610023020000	OTROS BIENES TRANSPORTABLES (EXCEPT	-	-	-	103,000.00	-	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00
2320201003000000000220106938140350611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	2,850,000.00	-	-	4,713,640.00	-	7,563,640.00	7,563,640.00	7,563,640.00	7,563,640.00	7,563,640.00	7,563,640.00
2320201003000000000220106938150060610023020000	OTROS BIENES TRANSPORTABLES (EXCEPT	574,850.00	-	-	-	574,850.00	-	-	-	-	-	-
2320201003000000000220106938240040611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	1,000,000.00	-	-	3,398,240.00	-	4,398,240.00	4,398,240.00	4,398,240.00	4,398,240.00	4,398,240.00	4,398,240.00
2320201003000000000220106938440020610023020000	OTROS BIENES TRANSPORTABLES (EXCEPT	-	20,000,000.00	10,828,124.00	-	4,858,126.00	4,313,750.00	4,313,750.00	4,313,750.00	4,313,750.00	4,313,750.00	4,313,750.00
2320201003000000000220106938440080610023020000	OTROS BIENES TRANSPORTABLES (EXCEPT	780,000.00	-	-	-	370,405.00	409,595.00	398,650.00	398,650.00	398,650.00	398,650.00	398,650.00
2320201003000000000220106938440110610023020000	OTROS BIENES TRANSPORTABLES (EXCEPT	70,000.00	-	-	882,000.00	-	952,000.00	952,000.00	952,000.00	952,000.00	952,000.00	952,000.00
2320201003000000000220106938440140610023020000	OTROS BIENES TRANSPORTABLES (EXCEPT	-	2,000,000.00	553,353.00	-	-	1,446,647.00	-	-	-	-	-
2320201003000000000220106938440160610023020000	OTROS BIENES TRANSPORTABLES (EXCEPT	2,130,000.00	5,262,924.87	-	4,858,126.00	-	12,251,050.87	12,251,050.00	12,251,050.00	12,251,050.00	12,251,050.00	12,251,050.00
2320201003000000000220106938440980610023020000	OTROS BIENES TRANSPORTABLES (EXCEPT	525,000.00	-	-	1,515,255.00	-	2,040,255.00	2,040,255.00	2,040,255.00	2,040,255.00	2,040,255.00	2,040,255.00
2320201003000000000220106938550010611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	319,000.00	-	-	-	-	319,000.00	-	-	-	-	-
2320201003000000000220106938560010611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	298,000.00	-	-	-	-	298,000.00	-	-	-	-	-
2320201003000000000220106938590070611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	878,000.00	-	-	-	-	878,000.00	-	-	-	-	-
2320201003000000000220106938590080611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	-	30,000,000.00	10,063,930.00	-	-	19,936,070.00	19,936,070.00	19,936,070.00	19,936,070.00	19,936,070.00	19,936,070.00
2320201003000000000220106938590110611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	950,000.00	-	-	-	882,000.00	68,000.00	-	-	-	-	-
2320201003000000000220106938911030611223000000	OTROS BIENES TRANSPORTABLES (EXCEPT	-	500,000.00	-	-	-	500,000.00	484,800.00	484,800.00	484,800.00	484,800.00	484,800.00
2320201004000000000220106943922020610023020000	PRODUCTOS METÁLICOS Y PAQUETES DE	570,000.00	-	-	-	570,000.00	-	-	-	-	-	-
2320201004000000000220106948232060611223000000	PRODUCTOS METÁLICOS, MAQUINARIA Y B	90,000.00	-	-	-	-	90,000.00	-	-	-	-	-
232020100900000000022010429699000611223000000	SERVICIOS PARA LA COMUNIDAD, SOCIALES	2,175,000.00	-	-	-	-	-	-	-	-	-	-
2320202006000000000220102964114000610023020000	SERVICIOS DE ALOJAMIENTO; SERVICIOS DE	18,500,000.00	10,000,000.00	7,651,765.00	-	8,868,235.00	11,980,000.00	11,980,000.00	11,980,000.00	11,980,000.00	11,980,000.00	11,980,000.00
2320202006000000000220107563391000631210000000	SERVICIOS DE ALOJAMIENTO; SERVICIOS DE	9,963,333.00	10,000,000.00	-	-	-	19,963,333.00	15,900,000.00	15,900,000.00	15,900,000.00	15,900,000.00	15,900,000.00
232020200800000000022010158399000611223000000	SERVICIOS PRESTADOS A LAS EMPRESAS Y	-	3,000,000.00	-	-	-	3,000,000.00	-	-	-	-	-
2320202008000000000220107389121970610023020000	SERVICIOS PRESTADOS A LAS EMPRESAS Y	13,745,120.00	-	-	756,355.00	-	14,501,475.00	14,501,355.00	14,501,355.00	14,501,355.00	14,501,355.00	14,501,355.00
2320202009000000000220107392919000610023020000	SERVICIOS PARA LA COMUNIDAD, SOCIALES	500,000.00	-	-	-	-	500,000.00	231,000.00	231,000.00	231,000.00	231,000.00	231,000.00
232020200900000000022010759629000611223000000	SERVICIOS PARA LA COMUNIDAD, SOCIALES	10,036,667.00	4,000,000.00	-	-	-	14,036,667.00	11,971,400.00	11,971,400.00	11,971,400.00	11,971,400.00	11,971,400.00

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